

GOVERNMENT OF MEGHALAYA DIRECTORATE OF ANIMAL HUSBANDRY & VETERINARY **MEGHALAYA:: SHILLONG**

No.MVD/SCH/DY-18/Pt/2021-22/172,

dated Shillong, the 17th May 2022

ADVERTISEMENT

The Director A.H. & Veterinary, Shillong, Meghalaya invites application from Interested Individual Entrepreneur/Self Help Group(SHG)/Co-operative Societies/Firms for availing a Special Central Assistance (SCA) scheme 2013-14 for setting up of feed manufacturing plant with 5 TPD capacity one each in West Garo Hills and South West Garo Hills. The interested persons can download details of the scheme from the website http://megahvt.gov.in/. The last date for submitting applications is on the 25th June 2022.

1. Introduction

- 1.1 The Department of AH and Veterinary has sanctioned a scheme for setting up two(2) Feed Manufacturing Units in Garo hills each with production capacity of 5 ton/hour. The scheme is sanctioned under Special Central Assistance (SCA) scheme 2013-14.
- 1.2 The scheme will provide 60% subsidy to selected beneficiary to set up and operate the feed manufacturing plant to produce cattle feed, pig feed and poultry feed and supply to livestock farmers within State. The beneficiary will be selected through fair and transparent process. This feed will be supplemented to livestock in addition to green fodder ad libitum (Freely available to animals) for high production.
- 1.3 Different formulae may be used to prepare compound feed such as calf fattening formula and dairy animal and poultry feed formula etc. to facilitate the customers region wise. The proposed business will be manufacturing compound animal feed for meeting the demand of dairy and livestock farmers.
- 1.4 Two feed manufacturing units proposed to be set up in Garo Hills, one each in West Garo hills and South West Garo hills District.
- 1.5 The feed manufacturing unit should produce cattle feed, pig feed and poultry feed for sale to farmers within the State at reasonable rates.
- 1.6 The project cost for establishing one Feed manufacturing unit is Rs. 4.00 Crore.

Copy of the DPR for the scheme may be obtained from website http://megahvt.gov.in/.

2. Guidelines for the Scheme:-

	Juidennes for the Scheme.				
1	Scheme		per hour) capacity unde	ecturing Units with or Special Central
2	Location				Dadenggre Sub-
				est Garo Hills. should have o	
		· /	_		e project or should
				on lease.	project or one are
		/			nd should be well
					ald have availability
1	Puningt and		ter and ele		-1 - f114
3	Project cost Objectives				nly for each unit
-	Objectives	sector	_	repreneurs in re	co manufacturing
		b) To en:	sure avail	ability of cattle	feed, poultry feed
		_	_	support variou	s Missions
1			-	epartment.	would limbro ago in
-	:	,		ery sectors to in	ward linkages in
1 8			ctivity.		
5	Salient features	,		repreneurs thro	•
			-	to Entrepreneu	-
			,	o-operative So will be provided	d assistance to set
				- '	th 5 TPH (tonne
		1 ^	our) capac	_	`
				feed and poult	
		1 -		I to livestock ta able rates.	armers within the
		l .		-	ovide 60% back
		,		-	cost of the project
		(- 1			creation such as
				_	ed mill plant related
				ical works. Eligible entities	s shall arrange 30%
				_	ak loan and 10%
				tribution shall	
6	Pattern of Assistance	Component	Pe	rcentage	Amount
		Subsidy (backend		60%	₹ 2,40,00,000
		subsidy)		0076	X 2,40,00,000
		-Bank loan		30%	₹ 1,20,00,000
		Beneficiary			
		Contribution		10%	₹ 40,00,000
		upfront toward project cost	nus		
		7	₹ 4	1,00,00,000 (Ra	upees Four crores
		Total		ly (for each un	
1					of the total project
			•	ovided for each	unit. or purchase of land,
					nd lease of land,
		land d	evelopme		ourchase of personal
		vehicl		onnital aukai 4	rr and muserided in
		 c) Subsidy will be capital subsidy and provided in three(3) equal installments. 			y and provided in
			-		ed upfront to the
		sched	uled bank	to be credited	to the
					account after bank
		releas	es tirst in	stallment of loa	an to the

		e) f)	Entrepreneurs/Eligible entity and 10% beneficiary contribution is made to bank account and after is confirmation by the Director A.H. & Veterinary. The Entrepreneur's/Eligible entity shall submit proof of deposit of bank loan and beneficiary contribution (10%) in their bank account. Second installment will be released after released of second installment of bank loan to the Entrepreneurs/Eligible entity an after completion of infrastructure works and installation of plants and machineries and its verification by a
		g)	Committee constituted for this purpose. Final installment will be release after completion of the project and certified so by the Committee constituted for this purpose.
7	Eligible beneficiaries		Entrepreneurs/Self Help Group(SHG)/Cooperative Societies/Firms
8	Eligibility criteria	eligible the fold a) b) c)	e for availing benefit under the scheme if fulfills lowing criteria: Entrepreneur's/Eligible entities either have obtain training or have trained experts or have sufficient experience in the feed manufacturing and running the project or have technical expert with sufficient experience in feed manufacturing and running the project. The Entrepreneurs/eligible entities have got the sanction loan for project by the bank or financial institution.
9	Selection of Beneficiary	b)	
10	Follow up of the project		A Committee notified by the department shall follow up the progress of the project and submit progress report and completion repot.

3. Technical details of Feed manufacturing unit

- a) Capacity- 5 tonnes per hour and fully automatic
- b) Type of feed: cattle feed, pig feed and poultry feed
- c) Along with Pellet making machine and packing machine as per latest technical specification
- d) Power required 235HP (176KW)
- e) Water supply: APPROX 50000 LITER PER DAY

f) Beneficiary shall procure original machine and not second hand machine.

4. Raw Materials

The main raw materials are Ground nut cake, mustard oil cake Maize, Corn gluten, Rice Polish, Wheat straw, Wheat bran, Rice bran, Salt, DCP, Mineral mixture, Molasses, Salt and Vegetable Oil all the ingredients of grain are locally available at low prices but some vitamins other ingredients will need to be imported.

5. Project cost break up:-

Sl No.	Part I Civil works	Unit	Estimated amount
1	Construction of Feed Mill plant	1	60,09,000
2	Construction of office room	1	9,05,718
3	Construction of Feed Godown	1	16,13,930
4	Construction of labour barrack/security	1	10,71,343
	barrack		
5 .	Construction of Generator shed	1	3,85,000
6	Construction of pump shed	1	2,01,620
	Water supply including GI pipe connection		10,00,000
İ	bore well etc. (based on PHE SOR 2014-15)		
	Total		1,11,86,614

SI No.	Part II- Generator & electricity works			_
1	Generator -82.5 KV water cooler GG set	1	15,80,000	
2	Electricity connection and transformer		20,00,000	
	Total		35,80,000	

Sl. no	Part III- Plant and machineries		
1	Fully automatic feed manufacturing plant		95,41,280
	with pellet machine and packing machine		(inclusive of taxes and
	(capacity 5000 kg/hour)		installation)
	Total		95,41,280

SI no.	Part IV -Vehicles		
1	Truck	 1	18,00,000
	Total	 	18,00,000

Sl. no	Part V – Working capital including overhead cost	
1	First Three Months Salaries/wages	3,10,500
2	Electricity cost for one year @ 25,000 per month	3,00,000
3	Travel cost and utilities	15,00,000
	Miscellaneous unforeseen expenditure	10,00,000
4	Cost of Raw material	1,07,81,606
	Total	1,38,92,106

Grand total (Part I+ Part II+ Part III+ part IV +Part V) = ₹ 4,00,00,000 (Rupees Four crore only)

6. CHECK LIST OF DOCUMENTS TO BE SUBMITTED WITH APPLICATION

Interested Entrepreneurs or eligible entities may submit application in prescribed format annexed as Annexure -I along with the following documents.

- 6.1 Address proof
- 6.2 Brief history/background of the Entrepreneur/Self Help Group(SHG)/Co-operative Societies/Firms
- 6.3 Detail of Financial status of applicant in the form of last 6 months balance sheet/ ITR / audited statement of account and income proof.
- 6.4 Authenticated copy of GSTIN.
- 6.5 Authenticated copy of ITR clearance / Exemption Certificate/Caste Certificate
- 6.6 Authenticated copy of PAN or exemption certificate
- 6.7 Land documents of the land on which proposed Feed mill to be constructed.
- 6.8 GPS map along with coordinates of the land for proposed construction of feed mill unit.
- 6.9 Copy of MOU signed for procurement of raw materials with supplier
- 6.10 Self-declared proof of experience in cattle feed manufacturing or training certificate
- 6.11 Name and address, including Mobile number and Email address shall be clearly written in the application.
- 6.12 The sealed applications shall be dropped at the designated box in the office of the Director of A.H. & Veterinary, Lumdiengiri, Meghalaya, Shillong-793002
- 6.13 Unsealed materials will not be accepted. Applicants shall be responsible for proper sealing of the applications to prevent accidental opening.
- 6.14 Any applications received after the deadline for submission will be rejected outright

7. RIGHT TO ACCEPT ANY BID AND TO REJECT ANY OR ALL BIDS:

The Department of Animal Husbandry & Veterinary reserves the right to accept or reject any application and to annul selection process and reject all applications at any time prior to without thereby incurring any liability to the affected applicants or any obligation to inform the affected applicants of the grounds for the Department of Animal Husbandry & Veterinary's action.

Director A.H. & Veterinary, Meghalaya, Shillong

APPLCIATION FORMAT FOR ASSITANCE TO SETUP CATTLE FEED MANUFACTIURING UNIT

Sl.	Particular	Details
No.	·	
1	Name of the applicant	
2	Statius of the applicant	
	(Entrepreneur/Self Help	
	Group(SHG)/Co-operative	
	Societies/Firms)	
3	Address fo the applicant	
4	Mobile no.	
5	Location of project with photographs	
	and GPS co-ordinates (Brief write up	
	indicating terrain, connectivity,	
	availability of water and electricity,	
	etc.	
6	Past experience in feed manufacturing	
7	Source of raw material	
8	Details of bank account	
9	Please indicate details of assistance	
İ	under taken from Central/State Govt.	
	scheme during the last 3 financial year	
	including the current year	

Signature of applicant

Enclosures:

- Supporting documents [Proof of address and caste certificate (if applicable)].
- Proof of land holding (ownership or lease).
- Authenticate copy of GSTIN.
- Authenticate copy of ITR clearance/ exemption certificate/caste certificate.
- Authenticate copy of PAN or exemption certificate.
- Education certificate.
- Income proof.
- Bank statement for last 6(six) months.
- Self-declared proof of experience in cattle feed manufacturing/Training certificate.
- GI tagging of the project site.
- Photograph of the project area. .
- Copy of MOU signed of procurement of raw material with supplier.
- Brief history background Entrepreneur/Self Help Group(SHG)/Co-operative Societies/Firms.